

**ANNEX B**

**(Police Regional Office 5) Procurement Monitoring Report as of January 14, 2020**

Code (UACS /PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation			Remarks (Explanatory changes from the APP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice of Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MODE	CO	Total	MODE	CO		Pre-bid Conf	Eligibility Check	Bid Opening		Post-Qual	Delivery/Completion (if applicable)	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																														
	Construction of Liberman MPS Bldg	Liberman MPS	PB	9/13/18	9/17/18	9/24/18	10/6/18	10/10/18	10/17/18	7/12/18	7/22/18	7/24/18			NEP 2019	8,864,000.00			8,643,898.40			6	9/24/18		10/5/18					
	Construction of Donsol MPS Bldg	Donsol MPS	PB	9/13/18	9/17/18	9/24/18	10/6/18	10/10/18	10/17/18	7/8/18	7/19/18	7/22/18			NEP 2019	5,433,000.00			5,023,019.40			6	9/24/18		10/5/18					
	Construction of Ragay MPS Bldg	Ragay MPS	PB	6/14/19	6/19/19	6/20/19	6/27/19	7/2/19	7/9/19	7/12/19	7/22/19	7/24/19			NEP 2019	5,433,000.00			5,250,895.13			6	6/20/19		6/27/19					
	Construction of Pilar MPS Bldg	Pilar MPS	PB	4/4/18	4/9/18	4/15/18	4/25/18	4/30/18	5/7/18	6/25/18	7/15/18			NEP 2019	5,433,000.00			4,850,051.95			6	4/15/18		4/25/18						
																<b>Total Allotted Budget of Procurement Activities</b>			<b>24,963,000.00</b>			<b>23,767,982.99</b>								
																<b>Total Contract Price of Procurement Activities Conducted</b>			<b>23,767,982.99</b>											
																<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>			<b>1,195,017.01</b>											
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																														
	Construction of RPS&US Bldg	RPS&US	PB	1/17/18	1/18/18	1/18/18	1/22/18	1/24/18	1/27/18	1/6/20	1/22/20	1/24/20			PNP/PT	10,480,000.00			9,414,398.61			6	1/22/18		1/21/21					
	Repair of RUS Bldg	RUS	NEGO	1/17/18	1/30/18	1/22/18	1/29/18	1/31/18	1/31/18	1/31/20	1/28/20	1/27/20			PNP/PT	707,048.00			705,462.50			6	1/29/18		1/21/21					
	Construction of Donsol Perimeter Fence	Donsol MPS	PB	1/29/18	1/31/18	1/31/18	1/31/18	1/31/18	1/31/18	1/26/20	2/9/20	2/10/20			NEP 2019	409,981.64			398,389.45			6	1/31/18		1/21/21					
	Construction of Pilar Perimeter Fence	Pilar MPS	PB	1/26/18	1/31/18	1/31/18	1/29/18	1/31/18	1/31/18	1/31/20	1/29/20	2/10/20			NEP 2019	589,848.84			549,775.43			6	1/31/18		1/23/21					
																<b>Total Allotted Budget of On-going Procurement Activities</b>			<b>12,159,978.54</b>			<b>11,065,966.99</b>								

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