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T/2021

POLICE REGIONAL OFFICE 5 ANNUAL PROCUREMENT PLAN FY 2022 (NEP)

CODE (PAP)	PROCUREMENT/ PROGRAM/PROJECT (Nomenclature)	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITIES								Source of Fund	Estimated Budget (MOCE)	Remarks (Brief Description of the Project)
				Pre-Proc Conference	Advertisement/ Post of IAEB	Pre-Bid Conference	Submission and Receipt of Bids	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed			
5020101000	Traveling Expenses (Local)	PR05 Offices/ PPOs/CPO/ CPS/MPS/RMFB/ PMFCs/Units	Nego Proc (Sec 51.5/53.9)/ Shopping	As applicable/needed								GAA FY 2022	8,204,000.00	Travel Expenses for GAS/STO/ OPERATIONS
5020201000	Training Expenses	PR05 Offices/ PPOs/CPO/ CPS/MPS/RMFB/ PMFCs/Units	Public Bidding	Quarterly								GAA FY 2022	30,984,000.00	Training Expenses for GAS/STO/ OPERATIONS
5020301000	Office Supplies Expenses	PR05 Offices/ PPOs/CPO/ CPS/MPS/RMFB/ PMFCs/Units	Public Bidding	Quarterly								GAA FY 2022	55,361,000.00	Supply and Materials Expenses for GAS/STO/ OPERATIONS
5020302000	Accountable Forms Expenses	PR05 Offices/ PPOs/CPO/ CPS/MPS/RMFB/ PMFCs/Units	Nego Proc (Sec 51.5/53.9)	Quarterly								GAA FY 2022	213,000.00	Supply and Materials Expenses for GAS/STO/ OPERATIONS
5020305000	Food Supplies Expenses	PR05 Offices/ PPOs/CPO/ CPS/MPS/RMFB/ PMFCs/Units	Public Bidding	Quarterly								GAA FY 2022	50,862,000.00	Supply and Materials Expenses for GAS/STO/ OPERATIONS
5020307000	Drugs and Medicines Expenses	PR05 Offices/ PPOs/CPO/ CPS/MPS/RMFB/ PMFCs/Units	Nego Proc (Sec 51.5/53.9)/ Shopping	As applicable/needed								GAA FY 2022	1,527,000.00	Supply and Materials Expenses for GAS/STO/ OPERATIONS
5020308000	Med, Dental and Lab Supplies Expenses	PR05 Offices/ PPOs/CPO/ CPS/MPS/RMFB/ PMFCs/Units	Direct Contracting/ Nego Proc (Sec 51.5/53.9)/ Shopping	As applicable/needed								GAA FY 2022	886,000.00	Supply and Materials Expenses for GAS/STO/ OPERATIONS

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				Pre-Proc Conference	Advertisement/ Post of IAEB	Pre-Bid Conference	Submission and Receipt of Bids	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed			
502030900	Fuel , Oil and Lubricants Expenses	PRO5 Offices/ PPOs/CPO/ CPSIMPS/RMFB/ PMFCs/Units	Public Bidding				Quarterly					GAA FY 2022	165,608,000.00	Supply and Materials Expenses for GAS/STO/ OPERATIONS
5020322001	Military, Police and Traffic Supplies and Expenses	PRO5 Offices/ PPOs/CPO/ CPSIMPS/RMFB/ PMFCs/Units	Nego Proc (Sec 53.5/53.9)/ Shopping				Monthly					GAA FY 2022	15,022,000.00	Supply and Materials Expenses for GAS/STO/ OPERATIONS
5020399000	Other Supplies and Materials Expenses	PRO5 Offices/ PPOs/CPO/ CPSIMPS/RMFB/ PMFCs/Units	Public Bidding				Quarterly					GAA FY 2022	70,692,000.00	Supply and Materials Expenses for GAS/STO/ OPERATIONS
5020401000	Water Expenses	PRO5 Offices/ PPOs/CPO/ CPSIMPS/RMFB/ PMFCs/Units	Direct Contracting				Monthly					GAA FY 2022	9,242,000.00	Utility Expenses for GAS/STO/ OPERATIONS
5020402000	Electricity Expenses	PRO5 Offices/ PPOs/CPO/ CPSIMPS/RMFB/ PMFCs/Units	Direct Contracting				Monthly					GAA FY 2022	35,879,000.00	Utility Expenses for GAS/STO/ OPERATIONS
5020502001	Telephone Expenses - Mobile	PRO5 Offices/ PPOs/CPO/ CPSIMPS/RMFB/ PMFCs/Units	Direct Contracting				Monthly					GAA FY 2022	13,792,000.00	Communication Expenses for GAS/STO/ OPERATIONS
5020502002	Telephone Expenses - Landline	PRO5 Offices/ PPOs/CPO/ CPSIMPS/RMFB/ PMFCs/Units	Direct Contracting				Monthly					GAA FY 2022	8,265,000.00	Communication Expenses for GAS/STO/ OPERATIONS
5020503000	Internet Subscription Expenses	PRO5 Offices/ PPOs/CPO/ CPSIMPS/RMFB/ PMFCs/Units	Direct Contracting				Monthly					GAA FY 2022	3,517,000.00	Communication Expenses for GAS/STO/ OPERATIONS
5020504000	Cable, Satellite, Telegraph and Radio Expenses	PRO5 Offices/ PPOs/CPO/ CPSIMPS/RMFB/ PMFCs/Units	Direct Contracting				Monthly					GAA FY 2022	70,000.00	Communication Expenses for GAS/STO/ OPERATIONS

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				Pre-Proc Conference	Advertisement/ Post of IABE	Pre-Bid Conference	Submission and Receipt of Bids	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed			
5020607000	Awards/Rewards Expenses	PRO5 Offices/ PP0s/CPO/ CPS/MPS/RMFB/ PMFCs/Units	Shopping	As applicable/needed								GAA FY 2022	338,000.00	Awards/Rewards and Prizes Expenses for GAS/STO/ OPERATIONS
5021002000	Intelligence Expenses	PRO5 Offices/ PP0s/CPO/ CPS/MPS/RMFB/ PMFCs/Units	Nego Proc (Sec 53.5/f3.9)/ Shopping	As applicable/needed								GAA FY 2022	9,910,000.00	Confidential, Intelligence and Extraordinary Expenses for GAS/STO/ OPERATIONS
5021199000	Other Professional Services	PRO5 Offices/ PP0s/CPO/ CPS/MPS/RMFB/ PMFCs/Units	Direct Contracting/ Nego Proc (Sec 53.5/f3.9)/ Shopping	As applicable/needed								GAA FY 2022	198,000.00	Professional expenses for GAS/STO/ OPERATIONS
5021299000	Other General Services	PRO5 Offices/ PP0s/CPO/ CPS/MPS/RMFB/ PMFCs/Units	Direct Contracting/ Nego Proc (Sec 53.5/f3.9)/ Shopping	As applicable/needed								GAA FY 2022	5,526,000.00	General Services expenses for GAS/STO/ OPERATIONS
5021304001	Repair and Maintenance - Office Building	PRO5 Offices/ PP0s/CPO/ CPS/MPS/RMFB/ PMFCs/Units	Direct Contracting/ Nego Proc (Sec 53.5/f3.9)	As applicable/needed								GAA FY 2022	4,111,000.00	Repair and Maintenance expenses for GAS/STO/ OPERATIONS
5021305000	Repair and Maintenance - Office Equipment	PRO5 Offices/ PP0s/CPO/ CPS/MPS/RMFB/ PMFCs/Units	Nego Proc (Sec 53.5/f3.9)/ Shopping	As applicable/needed								GAA FY 2022	862,000.00	Repair and Maintenance expenses for GAS/STO/ OPERATIONS
5021605003	Repair and Maintenance - IT Equipment and Software	PRO5 Offices/ PP0s/CPO/ CPS/MPS/RMFB/ PMFCs/Units	Shopping	As applicable/needed								GAA FY 2022	384,000.00	Repair and Maintenance expenses for GAS/STO/ OPERATIONS
5021305007	Repair and Maintenance - Communication Equipment	PRO5 Offices/ PP0s/CPO/ CPS/MPS/RMFB/ PMFCs/Units	Shopping	As applicable/needed								GAA FY 2022	268,000.00	Repair and Maintenance expenses for GAS/STO/ OPERATIONS

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				Pre-Proc Conference	Advertisement/ Post of IAEB	Pre-Bid Conference	Submission and Receipt of Bids	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed			
5021606001	Repair and Maintenance - Motor Vehicle	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RMFB/ PMFCs/Units	Nego Proc (Sec 53.5/53.9)/ Shopping				Quarterly					GAA FY 2022	15,450,000.00	Repair and Maintenance expenses for GAS/STO/ OPERATIONS
5021501000	Taxes, Duties and Licenses Expenses	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RMFB/ PMFCs/Units	Nego Proc (Sec 53.5/53.9)				Annually					GAA FY 2022	1,552,000.00	Taxes, Insurance Premium and Other fees expenses for GAS/STO/ OPERATIONS
5021502000	Fidelity Bond Premium Expenses	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RMFB/ PMFCs/Units	Public Bidding				Annually					GAA FY 2022	598,000.00	Taxes, Insurance Premium and Other fees expenses for GAS/STO/ OPERATIONS
5021502000	Insurance Expenses	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RMFB/ PMFCs/Units	Direct Contracting				Annually					GAA FY 2022	7,357,000.00	Taxes, Insurance Premium and Other fees expenses for GAS/STO/ OPERATIONS
5029902000	Printing and Publication Expenses	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RMFB/ PMFCs/Units	Nego Proc (Sec 53.5/53.9)/ Shopping				As applicable/needed					GAA FY 2022	1,687,000.00	Other MOOE for GAS/STO/ OPERATIONS
5029905003	Rental Expenses - Motor Vehicles	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RMFB/ PMFCs/Units	Nego Proc (Sec 53.5/53.9)/ Shopping				As applicable/needed					GAA FY 2022	4,254,000.00	Other MOOE for GAS/STO/ OPERATIONS
5029905004	Rental Expenses - Equipment	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RMFB/ PMFCs/Units	Shopping				As applicable/needed					GAA FY 2022	100,000.00	Other MOOE for GAS/STO/ OPERATIONS

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5029905005	Rental Expenses - Living Quarters	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RMFB/ PMFCs/Units	Nego Proc (Sec 53.5/539)/ Shopping	As applicable/needed								GAA FY 2022	2,755,000.00	Other MOOE for GAS/STO/ OPERATIONS
5029907000	Subscription Expenses	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RMFB/ PMFCs/Units	Shopping	As applicable/needed								GAA FY 2022	6,000.00	Other MOOE for GAS/STO/ OPERATIONS
5029909000	Other MOOE	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RMFB/ PMFCs/Units	Public Bidding	Quarterly								GAA FY 2022	10,804,000.00	Other MOOE for GAS/STO/ OPERATIONS
TOTAL											536,284,000.00			

Prepared by:



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LEGEND:

PRO5 - Police Regional Office 5
CPS - City Police Station
MPS - Municipal Police Station
PNP - Philippine National Police

PAP - Projects, Activities and Program
GAA - General Appropriations Act
BAC - Bids and Awards Committee
PNP - Philippine National Police

PPO - Police Provincial Office
DRDA - Deputy Regional Director
for Administration
CPO - City Police Office