

ANNEX B

(Police Regional Office 5) Procurement Monitoring Report as of June 2021

Code (UACS /PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice of Proceed	Delivery /Completion		Inspecti on & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibilit y Check	Sub/Op en of Bids	Bid Evaluation	
COMPLETED PROCUREMENT ACTIVITIES																												
	Construction of Camalig MPS Bldg	Camalig M	PB	11/12/20	11/19/20	11/27/20		12/8/20	12/14/20	12/23/20	3/16/21	3/19/21	3/19/21	270 days	NEP 2021	6,199,200.00			6,068,366.06			5	11/24/20	12/4/20				
	Procurement of Fuel-Gasoline	RHQ	PB	12/18/20	12/19/20	12/28/20		1/11/21	1/12/21	1/14/21	1/15/21	1/20/21	1/21/21	30 days	NEP 2021	5,242,084.22			5,241,998.80			4	12/23/20	1/8/2021				
	Procurement of Fuel-Diesel	RHQ	PB	12/18/20	12/19/20	12/28/20		1/11/21	1/12/21	1/14/21	1/15/21	1/20/21	1/21/21	30 days	NEP 2021	5,779,271.88			5,770,000.00			4	12/23/20	1/8/2021				
	Procurement of Office Supplies	RHQ	PB	12/18/20	12/19/20	12/28/20		1/11/21	1/12/21	1/14/21	1/15/21	1/20/21	1/21/21	30 days	NEP 2021	3,315,112.46			3,314,120.00			4	12/23/20	1/8/2021				
	Procurement of Fuel-Gasoline	RHQ	PB	1/29/21	2/2/21	2/9/21		2/23/21	2/26/21	3/1/21	3/6/21	3/16/21	3/18/21	30 days	GAA 2021	5,518,568.01			5,518,000.00			4	2/5/21	2/19/21				
	Procurement of Fuel-Diesel	RHQ	PB	1/29/21	2/2/21	2/9/21		2/23/21	2/26/21	3/1/21	3/6/21	3/16/21	3/18/21	30 days	GAA 2021	4,796,288.04			4,796,747.75			4	2/5/21	2/19/21				
	Procurement of Office Supplies	RHQ	PB	1/29/21	2/2/21	2/9/21		2/23/21	2/26/21	3/1/21	3/6/21	3/16/21	3/18/21	30 days	GAA 2021	3,315,112.46			3,314,120.00			4	2/5/21	2/19/21				
	Procurement of Training Supplies	RHQ	PB	1/29/21	2/2/21	2/9/21		2/23/21	2/26/21	3/1/21	3/6/21	3/16/21	3/18/21	30 days	GAA 2021	1,500,000.00			1,499,000.00			4	2/5/21	2/19/21				
	Procurement of Office Supplies	RHQ	PB	1/29/21	2/2/21	2/9/21		2/23/21	2/26/21	3/1/21	3/6/21	3/16/21	3/18/21	30 days	GAA 2021	1,250,000.00			1,249,000.00			4	2/5/21	2/19/21				
	Procurement of Food Supplies	RHQ	PB	1/29/21	2/2/21	2/9/21		2/23/21	2/26/21	3/1/21	3/6/21	3/16/21	3/18/21	30 days	GAA 2021	500,000.00			499,000.00			4	2/5/21	2/19/21				
	Procurement of Other Supplies & Materials	RHQ	PB	1/29/21	2/2/21	2/9/21		2/23/21	2/26/21	3/1/21	3/6/21	3/16/21	3/18/21	30 days	GAA 2021	700,000.00			699,000.00			4	2/5/21	2/19/21				
	Procurement of Training Supplies	RHQ	PB	1/29/21	2/2/21	2/9/21		2/23/21	2/26/21	3/1/21	3/6/21	3/16/21	3/18/21	30 days	GAA 2021	4,500,000.00			4,497,000.00			4	2/5/21	2/19/21				
	Procurement of Office Supplies	RHQ	PB	1/29/21	2/2/21	2/9/21		2/23/21	2/26/21	3/1/21	3/6/21	3/16/21	3/18/21	30 days	GAA 2021	3,750,000.00			3,747,000.00			4	2/5/21	2/19/21				
	Procurement of Food Supplies	RHQ	PB	1/29/21	2/2/21	2/9/21		2/23/21	2/26/21	3/1/21	3/6/21	3/16/21	3/18/21	30 days	GAA 2021	1,500,000.00			1,498,000.00			4	2/5/21	2/19/21				
	Procurement of Other Supplies & Materials	RHQ	PB	1/29/21	2/2/21	2/9/21		2/23/21	2/26/21	3/1/21	3/6/21	3/16/21	3/18/21	30 days	GAA 2021	2,100,000.00			2,097,000.00			4	2/5/21	2/19/21				
	Procurement of Fuel-Gasoline	RHQ	PB	5/4/21	5/7/21	5/14/21		5/27/21	5/30/21	6/2/21	6/8/21	6/21/21	6/22/21	30 days	GAA 2021	5,518,568.01			5,518,000.01			4	5/11/21	5/11/21				
	Procurement of Fuel-Diesel	RHQ	PB	5/4/21	5/7/21	5/14/21		5/27/21	5/30/21	6/2/21	6/8/21	6/21/21	6/22/21	30 days	GAA 2021	4,796,288.04			4,796,988.04			4	5/11/21	5/11/21				
	Procurement of Office Supplies	RHQ	PB	5/4/21	5/7/21	5/14/21		5/27/21	5/30/21	6/2/21	6/8/21	6/21/21	6/22/21	30 days	GAA 2021	3,315,112.46			3,314,120.00			4	5/11/21	5/11/21				
	Procurement of Training Supplies	RHQ	PB	5/4/21	5/7/21	5/14/21		5/27/21	5/29/21	6/1/21	6/2/21	6/4/21	6/7/21	30 days	GAA 2020	2,944,300.00			2,943,000.00			4	5/11/21	5/11/21				
	Procurement of Office Supplies	RHQ	PB	5/4/21	5/7/21	5/14/21		5/27/21	5/29/21	6/1/21	6/2/21	6/4/21	6/7/21	30 days	GAA 2020	4,166,000.00			4,165,000.00			4	5/11/21	5/11/21				
	Procurement of Food Supplies	RHQ	PB	5/4/21	5/7/21	5/14/21		5/27/21	5/29/21	6/1/21	6/2/21	6/4/21	6/7/21	30 days	GAA 2020	1,666,000.00			1,665,000.00			4	5/11/21	5/11/21				
	Procurement of Other Supplies & Materials	RHQ	PB	5/4/21	5/7/21	5/14/21		5/27/21	5/29/21	6/1/21	6/2/21	6/4/21	6/7/21	30 days	GAA 2020	2,373,700.00			2,373,000.00			4	5/11/21	5/11/21				
Total Alloted Budget of Procurement Activities																74,745,605.58												
Total Contract Price of Procurement Activities Conducted																			74,587,733.66									
Total Savings (Total Alloted Budget - Total Contract Price)																			157,871.92									
ON-GOING PROCUREMENT ACTIVITIES																												
1	Procurement of Training Supplies	RHQ	PB	6/15/21	6/17/21	6/25/21		7/8/21	7/11/21	7/15/21	7/20/21	7/30/21	8/1/21		ELCAC 2020	5,888,700.00					4	6/23/21						
2	Procurement of Office Supplies	RHQ	PB	6/15/21	6/17/21	6/25/21		7/8/21	7/11/21	7/15/21	7/20/21	7/30/21	8/1/21		ELCAC 2020	8,334,000.00					4	6/24/21						
3	Procurement of Food Supplies	RHQ	PB	6/15/21	6/17/21	6/25/21		7/8/21	7/11/21	7/15/21	7/20/21	7/30/21	8/1/21		ELCAC 2020	3,334,000.00					4	6/23/21						
4	Procurement of Other Supplies & Materials	RHQ	PB	6/15/21	6/17/21	6/25/21		7/8/21	1/11/21	7/15/21	7/20/21	7/30/21	8/1/21		ELCAC 2020	4,626,300.00					4	6/23/20						
Total Alloted Budget of On-going Procurement Activities																22,183,000.00												

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