

**POLICE REGIONAL OFFICE 5  
ANNUAL PROCUREMENT PLAN FY 2020**

CODE (PAP)	PROCUREMENT/ PROGRAM/PROJECT (Nomenclature)	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITIES								Source of Fund	Estimated Budget (MOOE)	Remarks (Brief Description of the Project)
				Pre-Proc Conference	Advertisement/ Post of IAEB	Pre-Bid Conference	Submission and Receipt of Bids	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed			
5020101000	Traveling Expenses (Local)	PR05 Offices/ PPOs/CFO/ CPS/MPS/RPSB/ PPSCs/Units	Nego Proc (Sec 53.5/53.9)/ Shopping	As applicable/needed								GAA FY 2020	5,050,000.00	Travel Expenses for GAS/STO/ OPERATIONS
5020201000	Training Expenses	PR05 Offices/ PPOs/CFO/ CPS/MPS/RPSB/ PPSCs/Units	Nego Proc (Sec 53.5/53.9)/ Shopping	Quarterly								GAA FY 2020	12,827,000.00	Training Expenses for GAS/STO/ OPERATIONS
5020301000	Office Supplies Expenses	PR05 Offices/ PPOs/CFO/ CPS/MPS/RPSB/ PPSCs/Units	Shopping	Monthly								GAA FY 2020	38,396,000.00	Supply and Materials Expenses for GAS/STO/ OPERATIONS
5020302000	Accountable Forms Expenses	PR05 Offices/ PPOs/CFO/ CPS/MPS/RPSB/ PPSCs/Units	Nego Proc (Sec 53.5/53.9)	Quarterly								GAA FY 2020	207,000.00	Supply and Materials Expenses for GAS/STO/ OPERATIONS
5020305000	Food Supplies Expenses	PR05 Offices/ PPOs/CFO/ CPS/MPS/RPSB/ PPSCs/Units	Nego Proc (Sec 53.5/53.9)/ Shopping	As applicable/needed								GAA FY 2020	38,504,000.00	Supply and Materials Expenses for GAS/STO/ OPERATIONS
5020307000	Drugs and Medicines Expenses	PR05 Offices/ PPOs/CFO/ CPS/MPS/RPSB/ PPSCs/Units	Nego Proc (Sec 53.5/53.9)/ Shopping	As applicable/needed								GAA FY 2020	1,483,000.00	Supply and Materials Expenses for GAS/STO/ OPERATIONS
5020308000	Med, Dental and Lab Supplies Expenses	PR05 Offices/ PPOs/CFO/ CPS/MPS/RPSB/ PPSCs/Units	Direct Contracting/ Nego Proc (Sec 53.5/53.9)/ Shopping	As applicable/needed								GAA FY 2020	860,000.00	Supply and Materials Expenses for GAS/STO/ OPERATIONS

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				Pre-Proc Conference	Advertisement/ Post of IAEB	Pre-Bid Conference	Submission and Receipt of Bids	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed			
502030900	Fuel, Oil and Lubricants Expenses	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Nego Proc (Sec 53.5/53.9)	Monthly								GAA FY 2020	145,695,000.00	Supply and Materials Expenses for GAS/STO/ OPERATIONS
5020322001	Military, Police and Traffic Supplies and Expenses	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Nego Proc (Sec 53.5/53.9)/ Shopping	Monthly								GAA FY 2020	11,470,000.00	Supply and Materials Expenses for GAS/STO/ OPERATIONS
5020322001	Semi-Expendable Expns Furniture and Fixtures	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Direct Contracting	As applicable/needed								GAA FY 2020	4,056,000.00	Supply and Materials Expenses for GAS/STO/ OPERATIONS
5020399000	Other Supplies and Materials Expenses	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Nego Proc (Sec 53.5/53.9)/ Shopping	Monthly								GAA FY 2020	56,753,000.00	Supply and Materials Expenses for GAS/STO/ OPERATIONS
5020401000	Water Expenses	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Direct Contracting	Monthly								GAA FY 2020	8,965,000.00	Utility Expenses for GAS/STO/ OPERATIONS
5020402000	Electricity Expenses	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Direct Contracting	Monthly								GAA FY 2020	34,805,000.00	Utility Expenses for GAS/STO/ OPERATIONS
5020502001	Telephone Expenses - Mobile	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Direct Contracting	Monthly								GAA FY 2020	11,955,000.00	Communication Expenses for GAS/STO/ OPERATIONS
5020502002	Telephone Expenses - Landline	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Direct Contracting	Monthly								GAA FY 2020	8,018,000.00	Communication Expenses for GAS/STO/ OPERATIONS

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				Pre-Proc Conference	Advertisement/ Post of IAEB	Pre-Bid Conference	Submission and Receipt of Bids	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed			
5020503000	Internet Subscription Expenses	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Direct Contracting	Monthly								GAA FY 2020	3,414,000.00	Communication Expenses for GAS/STO/ OPERATIONS
5020504000	Cable, Satellite, Telegraph and Radio Expenses	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Direct Contracting	Monthly								GAA FY 2020	68,000.00	Communication Expenses for GAS/STO/ OPERATIONS
5020607000	Awards/Rewards Expenses	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Shopping	As applicable/needed								GAA FY 2020	338,000.00	Awards/Rewards and Prizes Expenses for GAS/STO/ OPERATIONS
5021002000	Intelligence Expenses	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Nego Proc (Sec 53.5/53.9)/ Shopping	As applicable/needed								GAA FY 2020	9,910,000.00	Confidential, Intelligence and Extraordinary Expenses for GAS/STO/ OPERATIONS
5021199000	Other Professional Services	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Direct Contracting/ Nego Proc (Sec 53.5/53.9)/ Shopping	As applicable/needed								GAA FY 2020	198,000.00	Professional expenses for GAS/STO/ OPERATIONS
5021299000	Other General Services	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Direct Contracting/ Nego Proc (Sec 53.5/53.9)/ Shopping	As applicable/needed								GAA FY 2020	5,526,000.00	General Services expenses for GAS/STO/ OPERATIONS
5021304001	Repair and Maintenance - Office Building	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Public Bidding/ Nego Proc (Sec 53.5/53.9)	As applicable/needed								GAA FY 2020	3,988,000.00	Repair and Maintenance expenses for GAS/STO/ OPERATIONS
5021305000	Repair and Maintenance - Office Equipment	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Nego Proc (Sec 53.5/53.9)/ Shopping	As applicable/needed								GAA FY 2020	834,000.00	Repair and Maintenance expenses for GAS/STO/ OPERATIONS



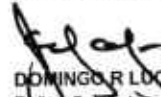
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5021605003	Repair and Maintenance - IT Equipment and Software	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Shopping	As applicable/needed								GAA FY 2020	373,000.00	Repair and Maintenance expenses for GAS/STO/ OPERATIONS
5021305007	Repair and Maintenance - Communication Equipment	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Shopping	As applicable/needed								GAA FY 2020	260,000.00	Repair and Maintenance expenses for GAS/STO/ OPERATIONS
5021606001	Repair and Maintenance - Motor Vehicle	PRO5 Offices/ PPDs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Nego Proc (Sec 53.5/53.9)/ Shopping	As applicable/needed								GAA FY 2020	14,038,000.00	Repair and Maintenance expenses for GAS/STO/ OPERATIONS
5021501000	Taxes, Duties and Licenses Expenses	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Nego Proc (Sec 53.5/53.9)	Annually								GAA FY 2020	1,552,000.00	Taxes, Insurance Premium and Other fees expenses for GAS/STO/ OPERATIONS
5021502000	Fidelity Bond Premium Expenses	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Nego Proc (Sec 53.5/53.9)	Annually								GAA FY 2020	598,000.00	Taxes, Insurance Premium and Other fees expenses for GAS/STO/ OPERATIONS
5021502000	Insurance Expenses	PRO5 Offices/ PPDs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Nego Proc (Sec 53.5/53.9)	Annually								GAA FY 2020	6,337,000.00	Taxes, Insurance Premium and Other fees expenses for GAS/STO/ OPERATIONS
5029902000	Printing and Publication Expenses	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Nego Proc (Sec 53.5/53.9)/ Shopping	As applicable/needed								GAA FY 2020	2,427,000.00	Other MOOE for GAS/STO/ OPERATIONS
5029905003	Rental Expenses - Motor Vehicles	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Nego Proc (Sec 53.5/53.9)/ Shopping	As applicable/needed								GAA FY 2020	4,428,000.00	Other MOOE for GAS/STO/ OPERATIONS

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5029905004	Rental Expenses - Equipment	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Shopping	As applicable/needed								GAA FY 2020	100,000.00	Other MOOE for GAS/STO/ OPERATIONS
5029905005	Rental Expenses - Living Quarters	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Nego Proc (Sec 53.5/53.9)/ Shopping	As applicable/needed								GAA FY 2020	2,765,000.00	Other MOOE for GAS/STO/ OPERATIONS
5029907000	Subscription Expenses	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Shopping	As applicable/needed								GAA FY 2020	6,000.00	Other MOOE for GAS/STO/ OPERATIONS
5029909000	Other MOOE	PRO5 Offices/ PPOs/CPO/ CPS/MPS/RPSB/ PPSCs/Units	Shopping	As applicable/needed								GAA FY 2020	844,000.00	Other MOOE for GAS/STO/ OPERATIONS
<b>TOTAL</b>												<b>437,038,000.00</b>		

Prepared by:

  
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**LEGEND:**

**PRO5** - Police Regional Office 5  
**CPS** - City Police Station  
**MPS** - Municipal Police Station  
**PNP** - Philippine National Police

**PAP** - Projects, Activities and Program  
**GAA** - General Appropriations Act  
**BAC** - Bids and Awards Committee  
**PNP** - Philippine National Police

**PPO** - Police Provincial Office  
**DRDA** - Deputy Regional Director  
 for Administration  
**CPO** - City Police Office