

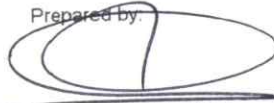
**POLICE REGIONAL OFFICE 5
ANNUAL PROCUREMENT PLAN FOR GOODS FY 2021**

Code (PAP)	Procurement Program/Project	QTY OF ITEM	PMO/ End-User	Mode of Proc't	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	Procurement of Fuel (Gasoline)	1 lot	RHQ	PB	4-May-21	7-May-21	14-May-21	27-May-21	30-May-21	2-Jun-21	8-Jun-21	21-Jun-21	22-Jun-21	15 days	Upon delivery	GAA 2021	5,518,568.01	/		Procurement of Fuel (gasoline) at Php 5,518,000.01
	Procurement of Fuel (Diesel)	1 lot	RHQ	PB	4-May-21	7-May-21	14-May-21	27-May-21	30-May-21	2-Jun-21	8-Jun-21	21-Jun-21	22-Jun-21	15 days	Upon delivery	GAA 2021	4,796,288.04	/		Procurement of Fuel (Diesel) at Php 4,796,288.04
	Procurement of Office Supplies	1 lot	RHQ	PB	4-May-21	7-May-21	14-May-21	27-May-21	30-May-21	2-Jun-21	8-Jun-21	21-Jun-21	22-Jun-21	15 days	Upon delivery	GAA 2021	3,315,112.46	/		Procurement of Office Supplies at Php 3,315,112.46
GRAND TOTAL >>>>>																	13,629,968.51			

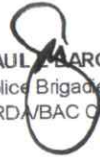
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