


**POLICE REGIONAL OFFICE 5
ANNUAL PROCUREMENT PLAN FOR GOODS
(SUPPLEMENTAL)**

Code (PAP)	Procurement Program/Project	QTY OF ITEM	PMO/ End-User	Mode of Proc't	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
5020201000	Procurement of Training Supplies	1 lot	RHQ	PB	4-May-21	7-May-21	14-May-21	27-May-21	29-May-21	1-Jun-21	2-Jun-21	4-Jun-21	7-Jun-21	30 days	Upon delivery	GAA 2020	2,944,300.00			Procurement of Training Supplies at Php 2,944,300.00 of ELCAC Fund
5020301000	Procurement of Office Supplies	1 lot	RHQ	PB	4-May-21	7-May-21	14-May-21	27-May-21	29-May-21	1-Jun-21	2-Jun-21	4-Jun-21	7-Jun-21	30 days	Upon delivery	GAA 2020	4,166,000.00			Procurement of Office Supplies at Php 4,166,000.00 of ELCAC Fund
5020209900	Procurement of Food Supplies	1 lot	RHQ	PB	4-May-21	7-May-21	14-May-21	27-May-21	29-May-21	1-Jun-21	2-Jun-21	4-Jun-21	7-Jun-21	30 days	Upon delivery	GAA 2020	1,666,000.00			Procurement of Food Supplies at Php 1,666,000.00 of ELCAC Fund
5020399000	Procurement of Other Supplies & Materials	1 lot	RHQ	PB	4-May-21	7-May-21	14-May-21	27-May-21	29-May-21	1-Jun-21	2-Jun-21	4-Jun-21	7-Jun-21	30 days	Upon delivery	GAA 2020	2,373,700.00			Procurement of Other Supplies Materials at Php 2,373,700.00 ELCAC Fund
GRAND TOTAL >>>>>																11,150,000.00				


Prepared by:

Recommend for Approval:

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