


**POLICE REGIONAL OFFICE 5  
ANNUAL PROCUREMENT PLAN FOR GOODS  
(SUPPLEMENTAL)**

| Code (PAP)                              | Procurement Program/Project               | QTY OF ITEM | PMO/End-User | Mode of Proc't | Schedule for Each Procurement Activity |                  |                    |                  |                |           |                 |                  |                   |                     |                     | Source of Funds | Estimated Budget (Php) |      |    | Remarks<br>(brief description of Program/Project)                      |
|---|---|-------------|--------------|----------------|--|------------------|--------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-----------------|------------------------|------|----|--|
|   |   |             |              |                | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conference | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Acceptance/Turnover |                 | Total                  | MOOE | CO |  |
| 5020201000                              | Procurement of Training Supplies          | 1 lot       | RHQ          | PB             | 15-Jun-21                              | 18-Jun-21        | 25-Jun-21          | 8-Jul-21         | 11-Jul-21      | 15-Jul-21 | 20-Jul-21       | 30-Jul-21        | 1-Aug-21          | 30 days             | Upon delivery       | GAA 2020        | 5,888,700.00           |      |    | Procurement of Training Supplies at Php 5,888,700.00 of ELCAC Fund     |
| 5020301000                              | Procurement of Office Supplies            | 1 lot       | RHQ          | PB             | 15-Jun-21                              | 18-Jun-21        | 25-Jun-21          | 8-Jul-21         | 11-Jul-21      | 15-Jul-21 | 20-Jul-21       | 30-Jul-21        | 1-Aug-21          | 30 days             | Upon delivery       | GAA 2020        | 8,334,000.00           |      |    | Procurement of Office Supplies at Php 8,334,000.00 of ELCAC Fund       |
| 502020500                               | Procurement of Food Supplies              | 1 lot       | RHQ          | PB             | 15-Jun-21                              | 18-Jun-21        | 25-Jun-21          | 8-Jul-21         | 11-Jul-21      | 15-Jul-21 | 20-Jul-21       | 30-Jul-21        | 1-Aug-21          | 30 days             | Upon delivery       | GAA 2020        | 3,334,000.00           |      |    | Procurement of Food Supplies at Php 3,334,000.00 of ELCAC Fund         |
| 5020399000                              | Procurement of Other Supplies & Materials | 1 lot       | RHQ          | PB             | 15-Jun-21                              | 18-Jun-21        | 25-Jun-21          | 8-Jul-21         | 11-Jul-21      | 15-Jul-21 | 20-Jul-21       | 30-Jul-21        | 1-Aug-21          | 30 days             | Upon delivery       | GAA 2020        | 4,626,300.00           |      |    | Procurement of Other Supplies Materials at Php 4,626,300.00 ELCAC Fund |
| <b>GRAND TOTAL &gt;&gt;&gt;&gt;&gt;</b> |   |             |              |                |  |                  |                    |                  |                |           |                 |                  |                   |                     |                     |                 | <b>22,183,000.00</b>   |      |    |  |

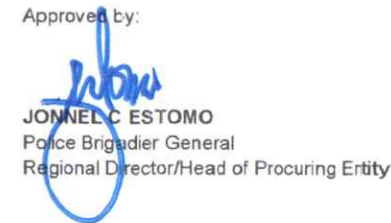
Prepared by:

  
**TYRONE R. DOTIMAS**  
Police Lieutenant Colonel  
Head, BAC Secretariat

Recommend for Approval:

  
**RAUL B. ARGAMENTO**  
Police Brigadier General  
DRDA/BAC Chairman

Approved by:

  
**JONNEL C. ESTOMO**  
Police Brigadier General  
Regional Director/Head of Procuring Entity